

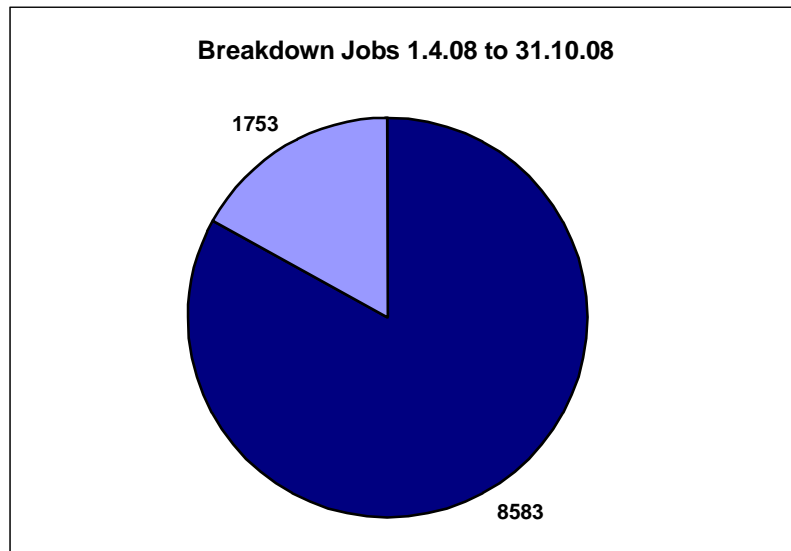
Birmingham PCTs Estates & Facilities Jobs 1.4.08 to 31.10.08

Breakdown Jobs

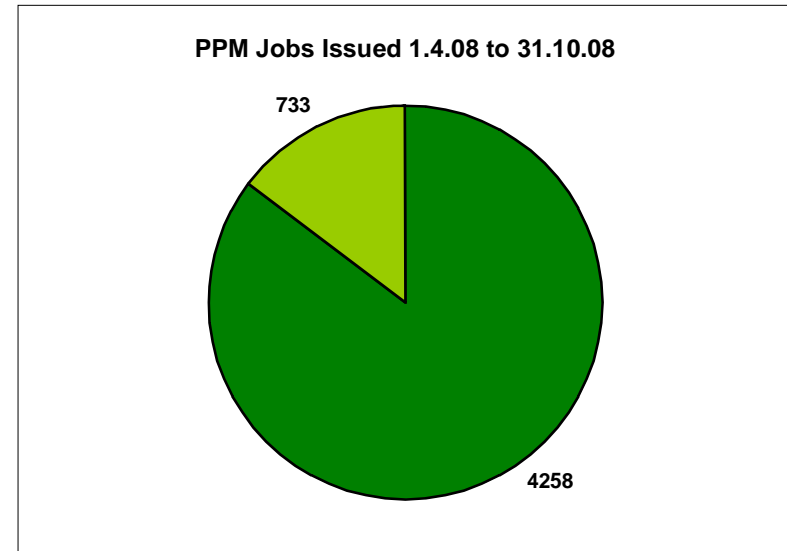
		Last Year	This Year
1	Number of Jobs issued since 1st April	12275	12290
2	Number Completed	10764	10336
3	Number Completed 'On Time'	9413	8583
4	Number Completed Late	1351	1753
5	% 'On Time'	87.45	83.04

Planned Preventative Maintenance

		Last Year	This Year
1	Number of Jobs issued since 1st April	5866	6007
2	Number Completed	5539	4991
3	Number Completed 'On Time'	4506	4258
4	Number Completed Late	1033	733
5	% 'On Time'	81.35	85.31



Breakdown jobs are allocated to a time band for completion, these are; 1 hour, 1 day, 3 days, 1 week, 1 month



Planned jobs are to be completed in the week that they are scheduled