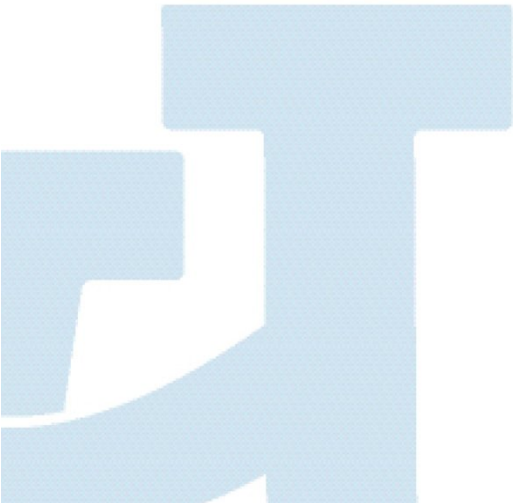




# Estate Strategy



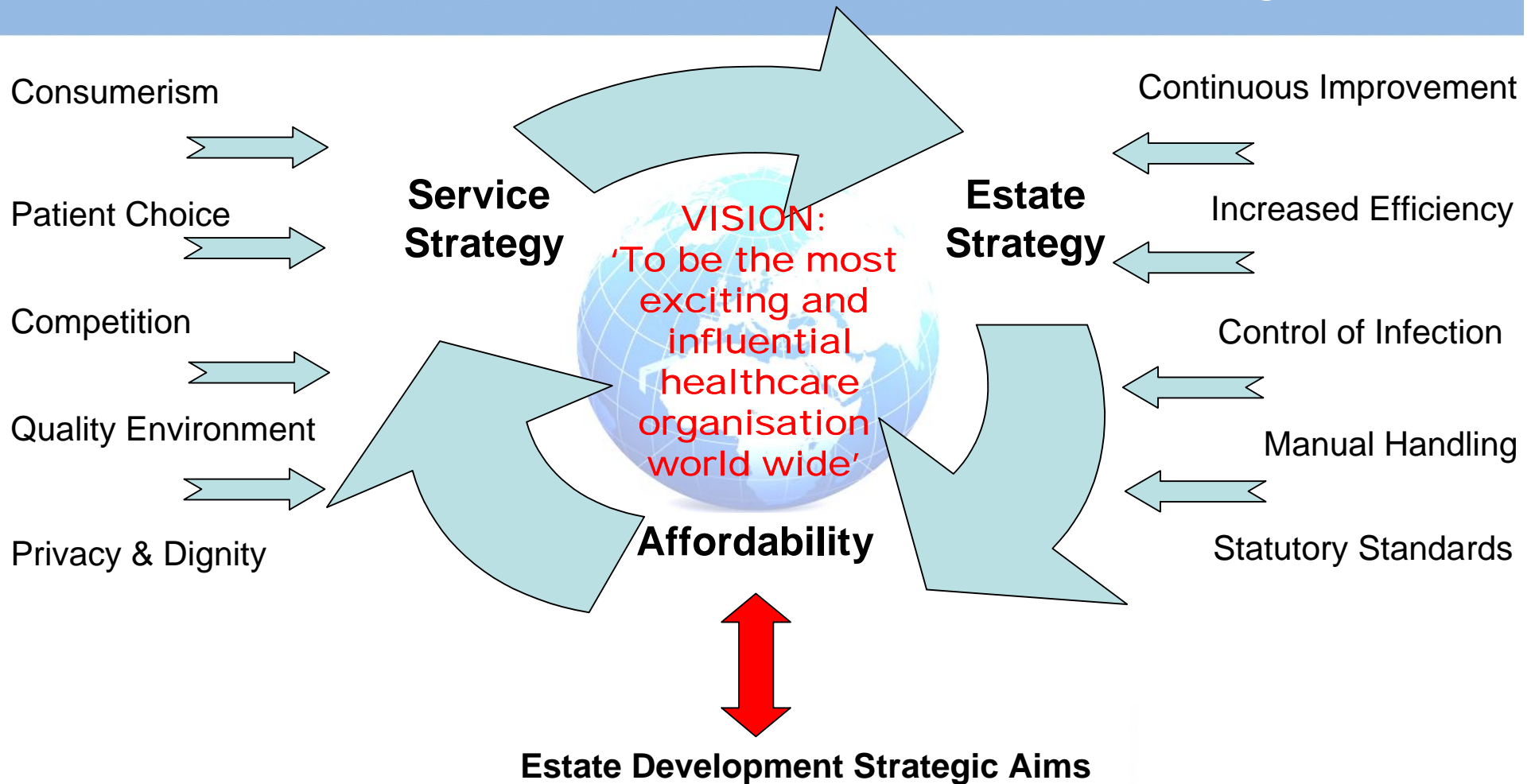
**1. Introduction**

**2. Re-engineering Good Hope Hospital**

**3. Strategic Schemes at BHH & SH**

**4. Ward Refurbishment Programme**

**5. Development Expenditure**



- The demolition of all not fit for purpose buildings
- Provision of high quality inpatient facilities providing privacy and dignity
- Redesign of clinical areas to provide improved patient pathways
- Refurbishment of areas to provide high quality NHS facilities for staff and patients

- Ergonomically inefficient
- Distance too far to travel between diagnostics, clinical and ancillary services
- Isolated inpatient areas
- No main entrance / single point of access
- Insufficient inpatient capacity
- Generally in poor condition with tired services installations in key areas

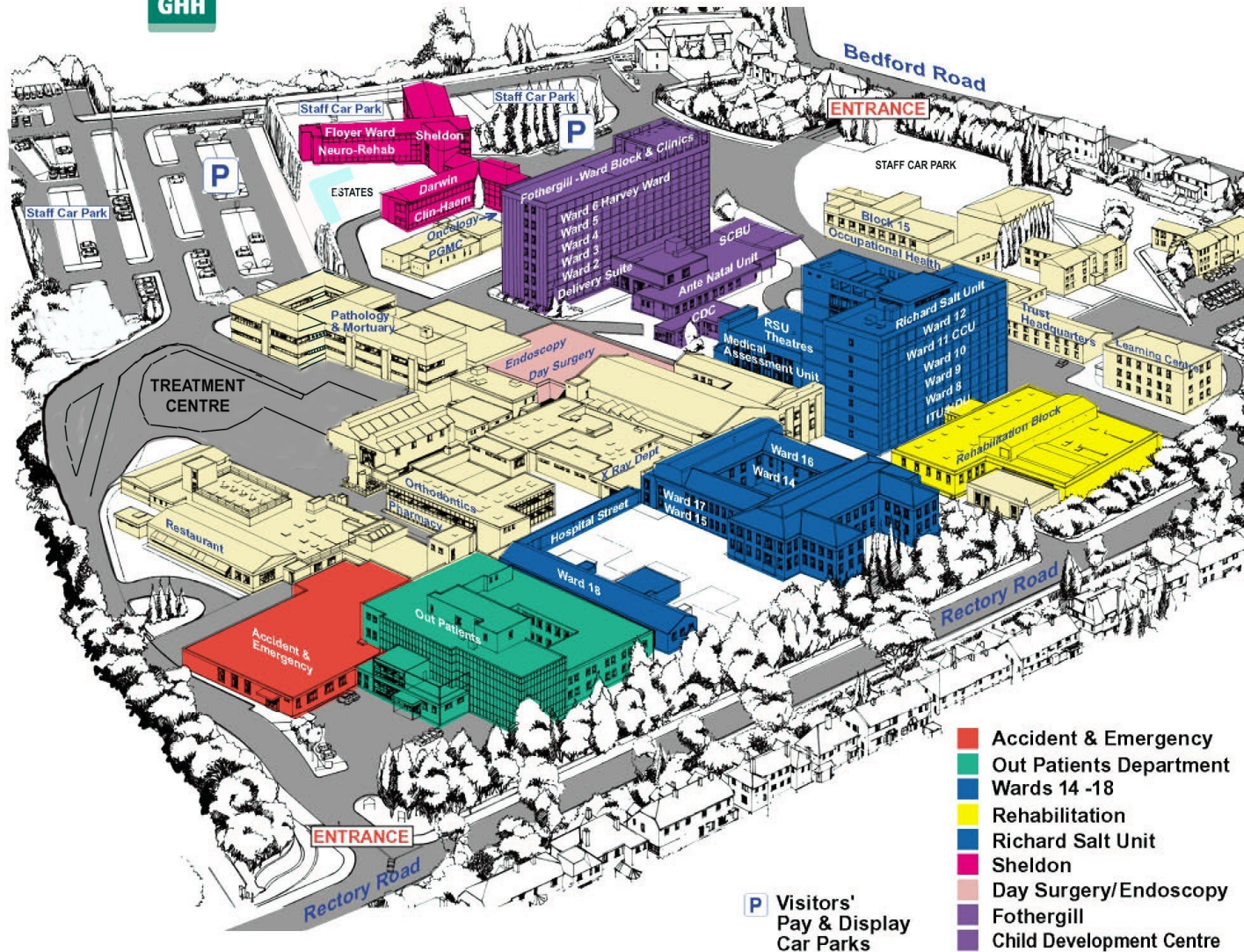


# Section 2

# Re-engineering Good Hope Hospital Existing Site



**GOOD HOPE HOSPITAL NHS TRUST**



- Accident & Emergency
- Out Patients Department
- Wards 14 -18
- Rehabilitation
- Richard Salt Unit
- Sheldon
- Day Surgery/Endoscopy
- Fothergill
- Child Development Centre

**P** Visitors' Pay & Display Car Parks

# Section 2

# Re-engineering Good Hope Hospital Proposed Demolition

### KEY



Inpatient Buildings



Proposed Demolition



Proposed Refurbishment



Proposed New Build



Non-inpatient Buildings

Kitchen/ Dining

Sheldon Block

Block 47  
(Residences)

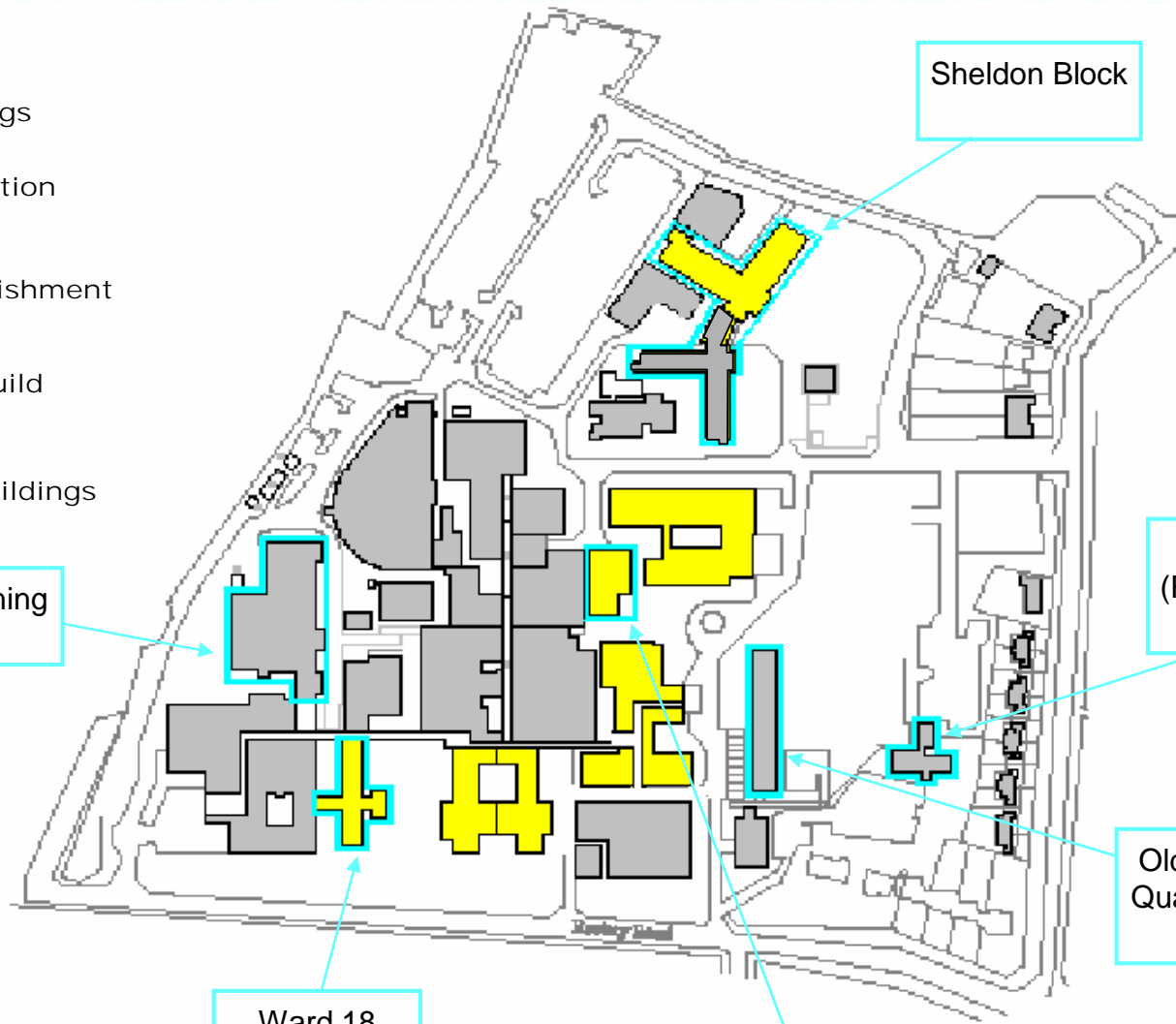
Old Trust Head  
Quarters Offices

### Proposed Demolition

- Sheldon Block
- Block 47, Residences
- Old Trust Head Quarters
- Ward 21
- Ward 18
- Kitchen / Dining

Ward 18






Ward 21



# Section 2

# Re-engineering Good Hope Hospital Proposed Refurbishment

## KEY

-  Inpatient Buildings
-  Proposed Demolition
-  Proposed Refurbishment
-  Proposed New Build
-  Non-inpatient Buildings

Treatment Centre / Entrance

Fothergill Unit

Residences

## Proposed Refurbishment

- Fothergill Unit
- Residences
- Simulation Centre
- Isolation Ward
- Richard Salt Unit
- A&E & Outpatients
- 2 Day Theatres
- Treatment Centre / Entrance

Day Theatres

A&E & Outpatients

Richard Salt Unit

Isolation Ward

Simulation Centre



# Section 2

# Re-engineering Good Hope Hospital Proposed New Build

### KEY



Inpatient Buildings



Proposed Demolition



Proposed Refurbishment



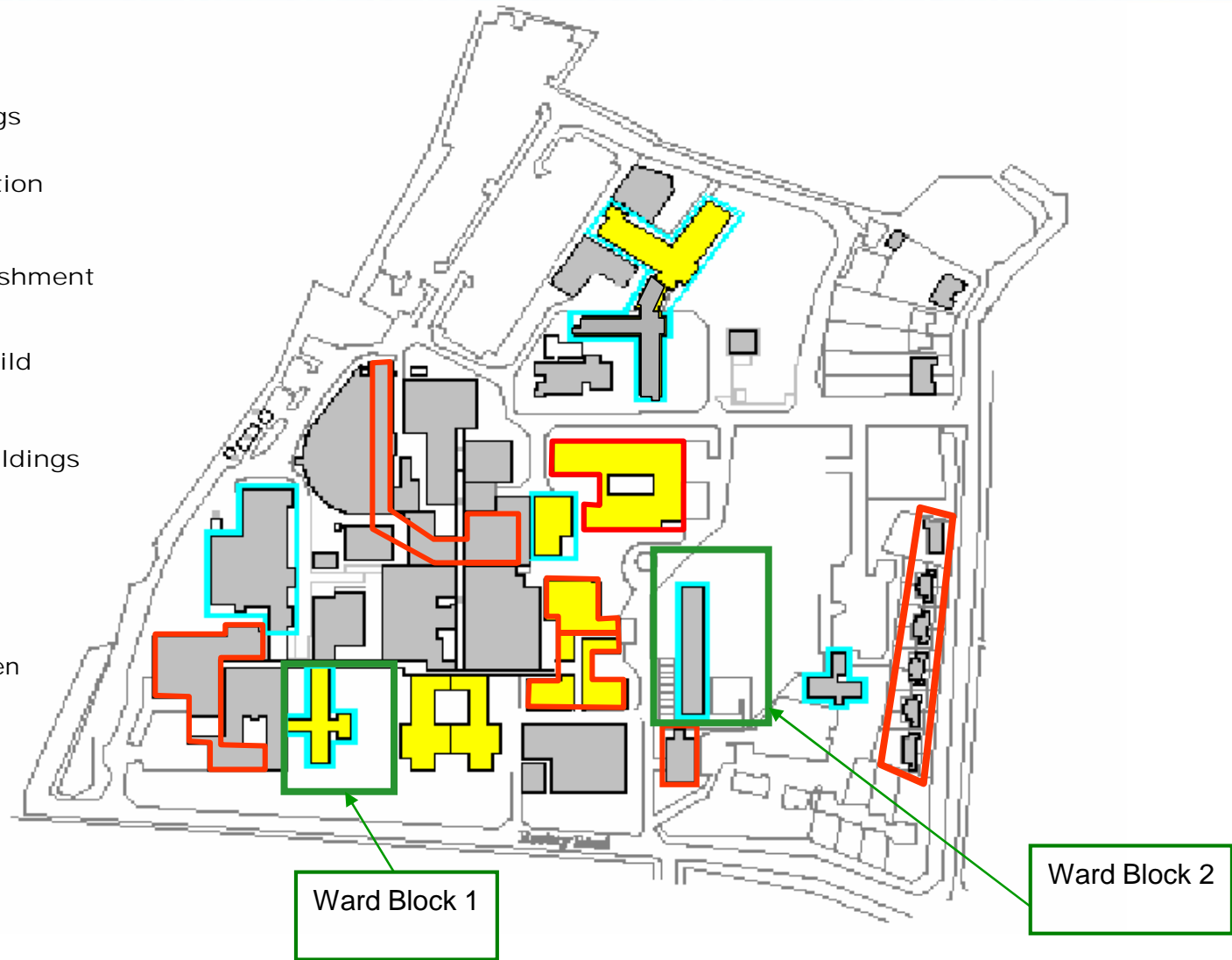
Proposed New Build



Non-inpatient Buildings

### Proposed New Build






- Ward Blocks x2
- Interconnecting facility between RSU and Fothergill Block



# Section 3

# Strategic Schemes Heartlands Hospital

## KEY

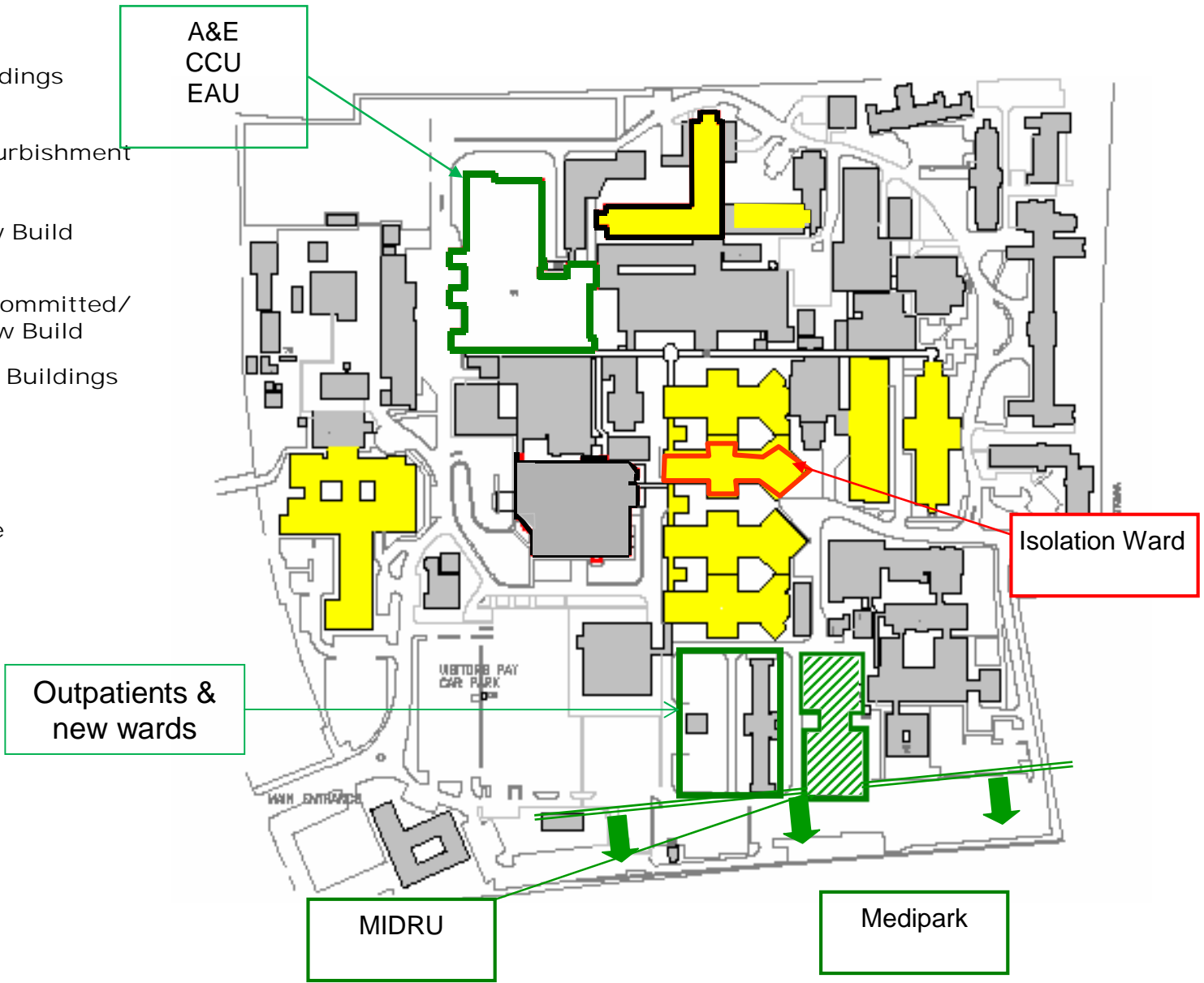
-  Inpatient Buildings
-  Proposed Refurbishment
-  Proposed New Build
-  Underway/ Committed/ Complete New Build
-  Non-inpatient Buildings

Refurbish /Reconfigure

- Isolation Ward

New Build

- Medipark
- MIDRU
- Outpatients
- A&E
- EAU
- CCU



# Section 3

# Strategic Schemes Solihull Hospital

## KEY



Inpatient Buildings



Proposed Demolition



Proposed Refurbishment



Proposed New Build



Non-inpatient Buildings

### Demolition

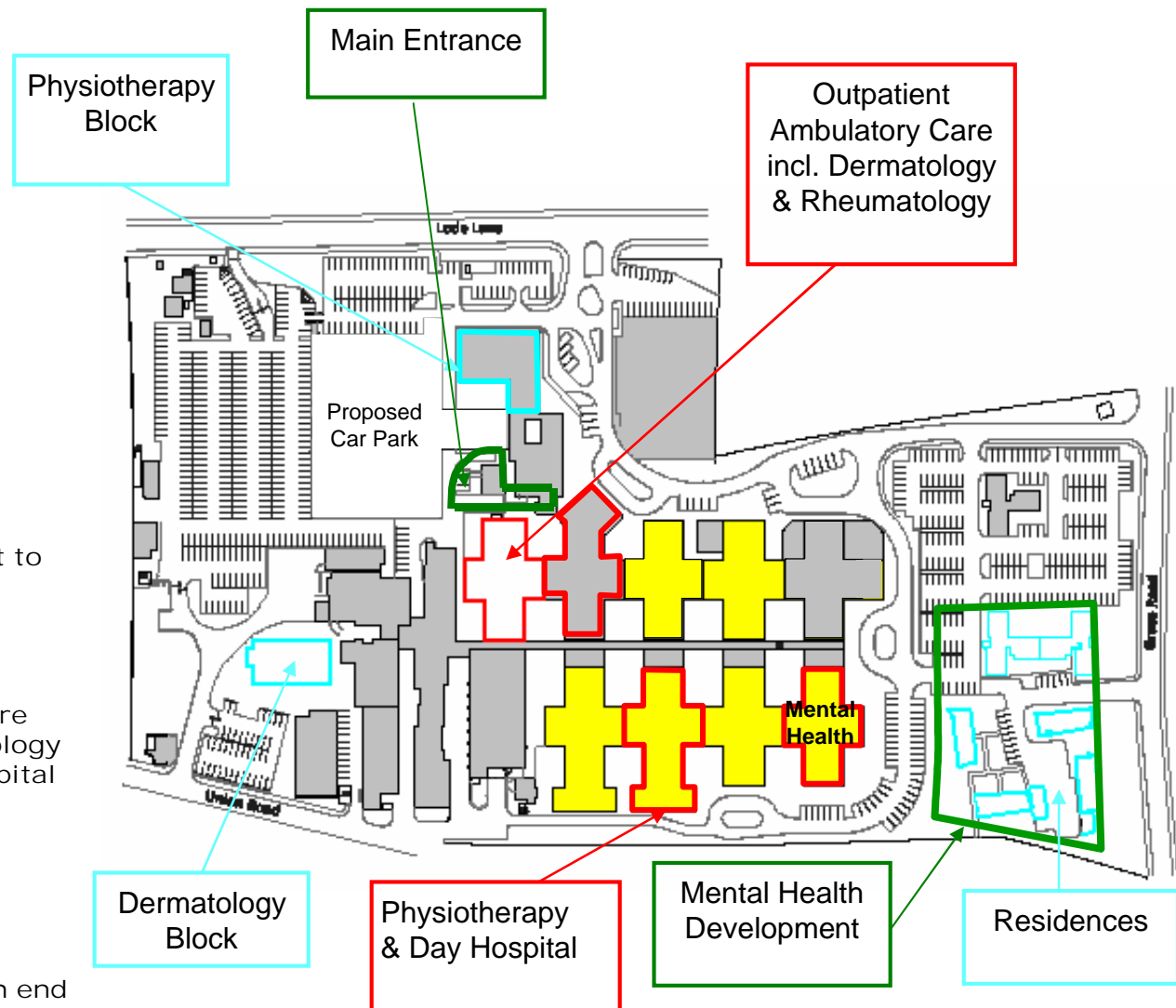
- Dermatology Block
- Physiotherapy Block
- North end of site adjacent to Grove Road

### Refurbish / Reconfigure

- Outpatient ambulatory care
- Dermatology & Rheumatology
- Physiotherapy & Day Hospital
- Ex-mental health area for re-occupancy

### New Build

- Main Entrance
- New Use for Land at North end of site (Private); car parking etc



## Section 4

# Ward Refurbishment Programme Inpatient Ward Objectives

- Rationalisation of capacity by ward closures
- High quality NHS facilities for staff and patients
- Target compliance to meet current building standards
- Ward refurbishment programme over next 10 years



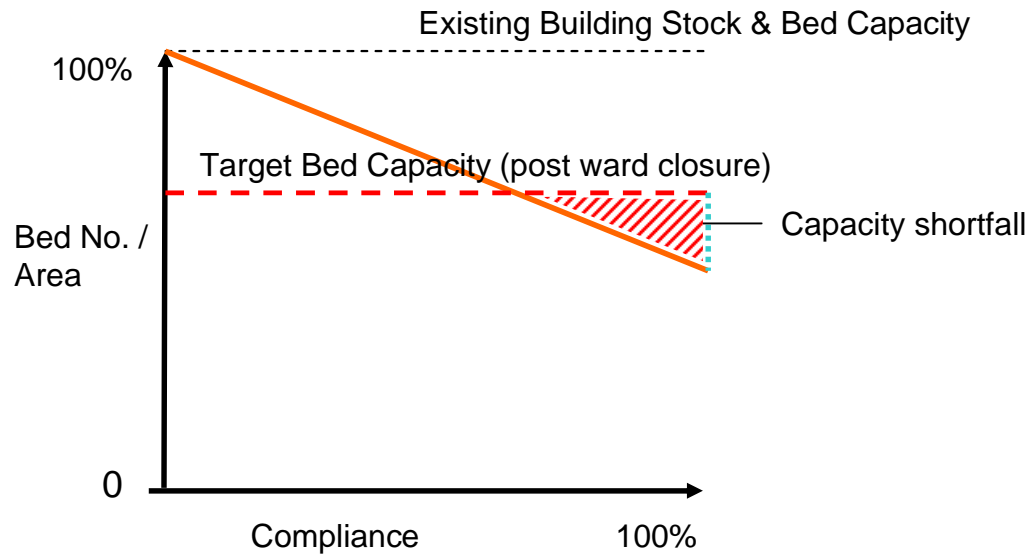
## Section 4

# Ward Refurbishment Programme Comparison



# Section 4

# Ward Refurbishment Programme Considerations



- 100% compliance requires approx 40% more space

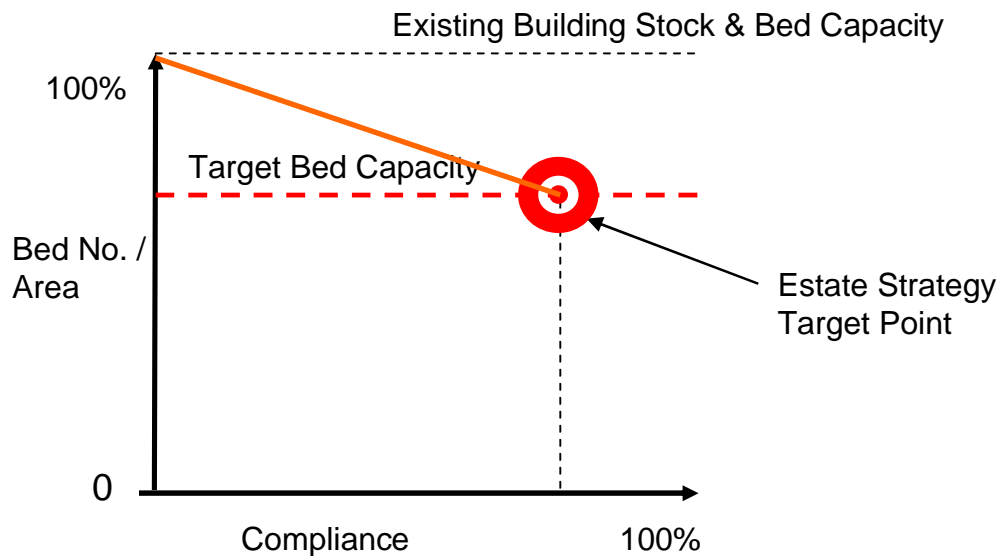


40% reduction in capacity overall

- 40% reduction in capacity on an individual ward basis



14 beds on some wards (uneconomical)



- To fully address capacity and compliance



New Build

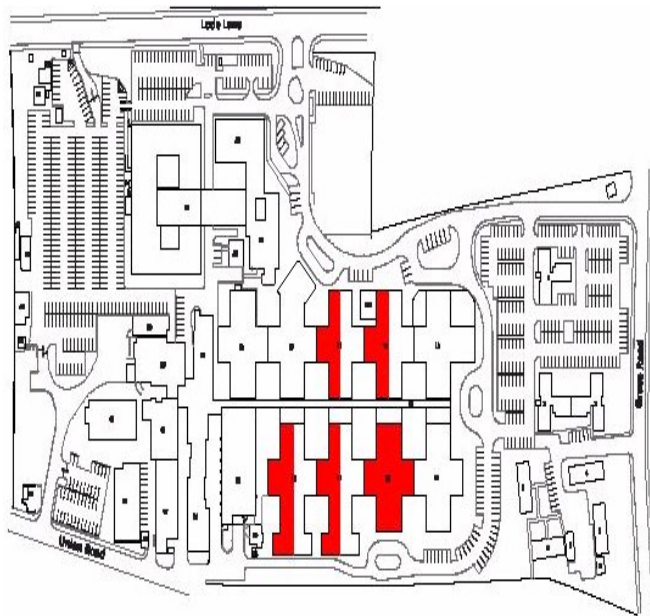
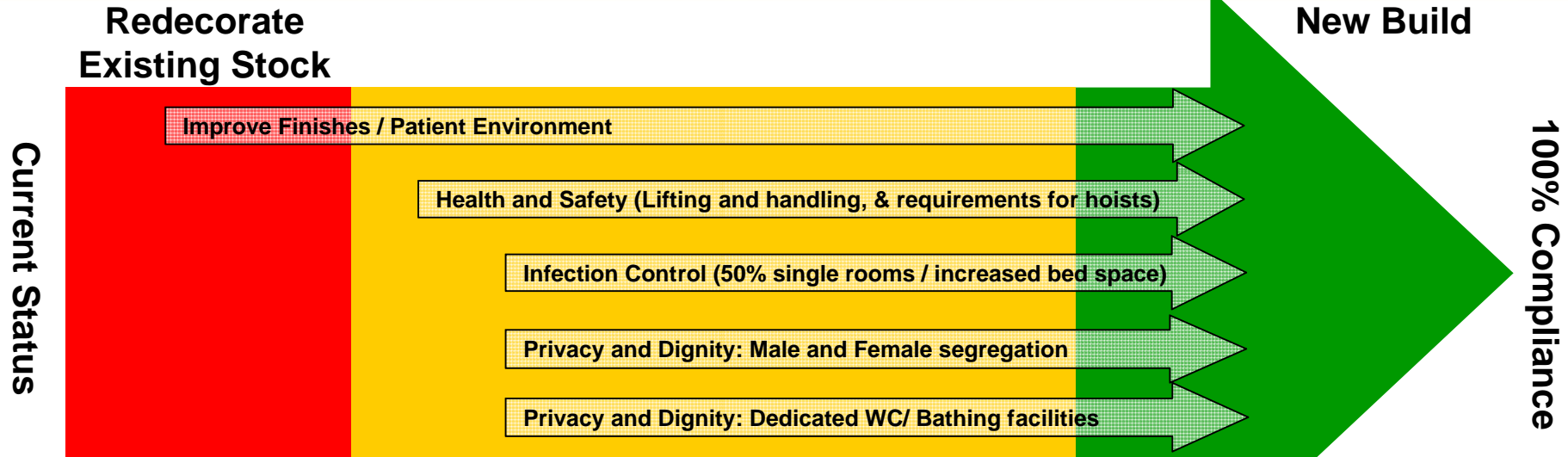
- Large scale new build not a commercially viable option



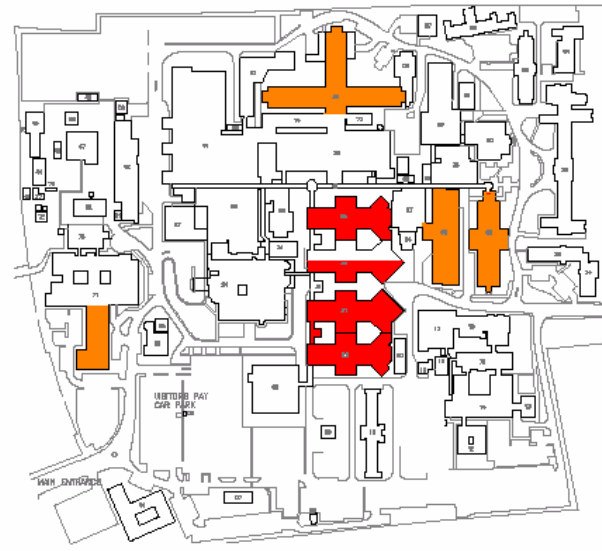
Balance standards / capacity / building stock

# Section 4

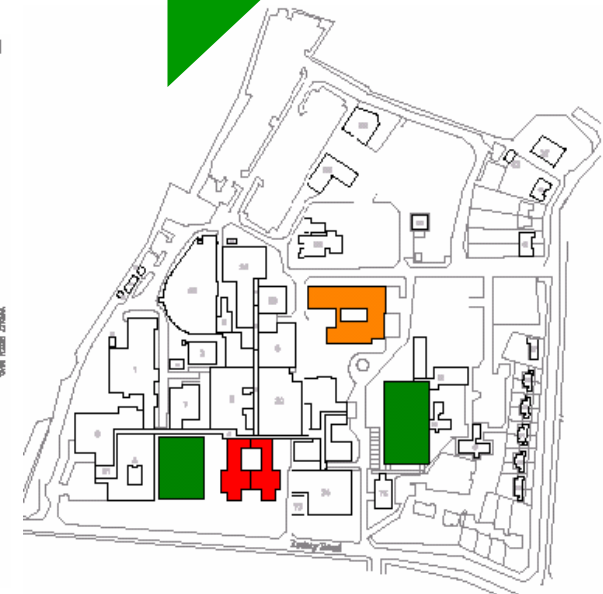
# Ward Refurbishment Programme Inpatient Ward Standards Proposals



Solihull Hospital



Heartlands Hospital



Good Hope Hospital