

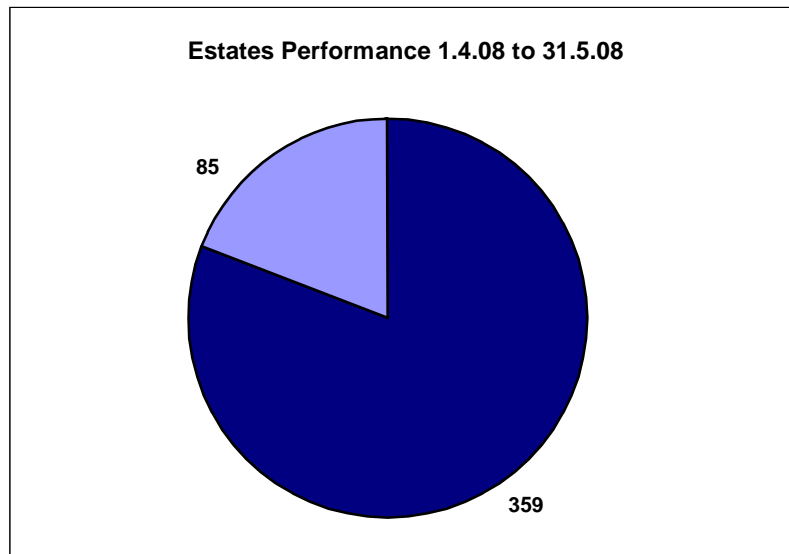
Birmingham East & North PCT Estates & Facilities Jobs 1.4.08 to 31.5.08

Breakdown Jobs

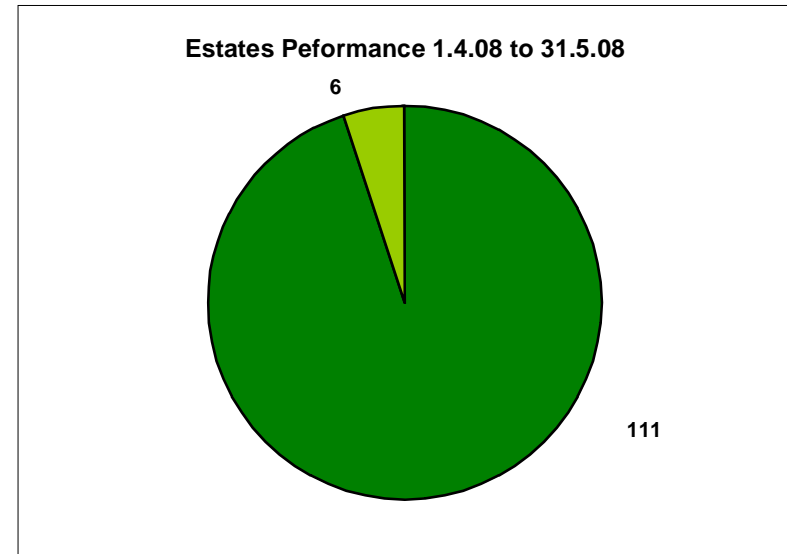
		Last Year	This Year
1	Number of Jobs issued since 1st April	602	638
2	Number Completed	502	444
3	Number Completed 'On Time'	376	359
4	Number Completed Late	126	85
5	% 'On Time'	74.90	80.86

Planned Preventative Maintenance

		Last Year	This Year
1	Number of Jobs issued since 1st April	121	144
2	Number Completed	112	117
3	Number Completed 'On Time'	102	111
4	Number Completed Late	10	6
5	% 'On Time'	91.07	94.87



Breakdown jobs are allocated to a time band for completion, these are; 1 hour, 1 day, 3 days, 1 week, 1 month



Planned jobs are to be completed in the week that they are scheduled