

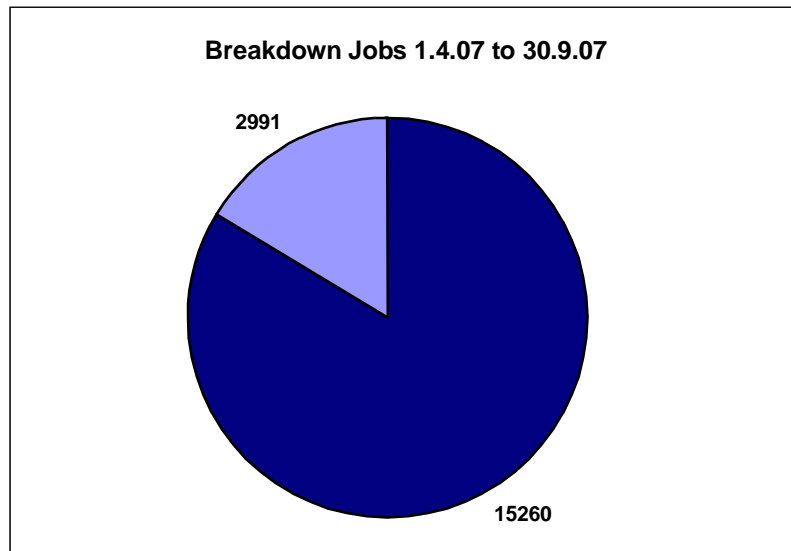
## Birmingham PCTs Estates & Facilities Jobs 1.4.07 to 31.3.08

**Breakdown Jobs**

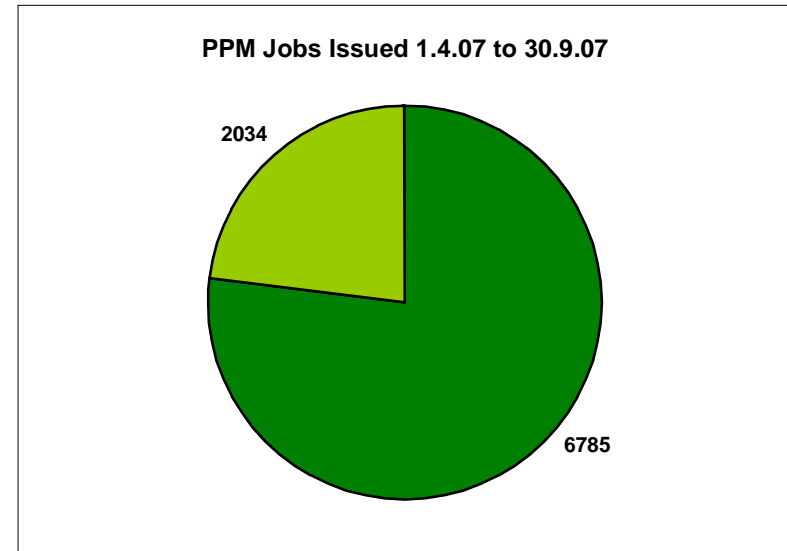
		Last Year	This Year
1	Number of Jobs issued since 1st April	21282	21205
2	Number Completed	18391	18251
3	Number Completed 'On Time'	16341	15260
4	Number Completed Late	2050	2991
5	% 'On Time'	88.85	83.61

**Planned Preventative Maintenance**

		Last Year	This Year
1	Number of Jobs issued since 1st April	9915	10133
2	Number Completed	8166	8819
3	Number Completed 'On Time'	6770	6785
4	Number Completed Late	1396	2034
5	% 'On Time'	82.90	76.94



Breakdown jobs are allocated to a time band for completion, these are; 1 hour, 1 day, 3 days, 1 week, 1 month



Planned jobs are to be completed in the week that they are scheduled