

NHS Infrastructure and Business Critical Service Table #1



Name of Organisation: Birmingham East & North PCT (5PG)	Contact Details: (Name and Tel No please) Martin Wiltshire - 0121 695 2545
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QUESTION	RESPONSE
Does your organisation have an current board approved Estates Strategy/SSDP?	<i>Please provide approval date and review date:</i> An Estate Strategy was approved Jan/Feb 2003, and is currently under review, pending development of a new SSDP, expected in the next 2 months.
Current Eric returns indicate the following Back log maintenance :-	<i>State if correct or amend as required....</i>
High Risk	£ 0 - £103540
Significant Risk:	£ 0 - £ 62070
Moderate Risk:	£ 0 - £ 43940
Low Risk:	£ 669000 - £215250
Total backlog:	£ 669000 - £424800
Risk Adjusted:	£ 143539
Where your Trust is showing high risk backlog, can you please confirm that this has been highlighted within the risk register and drawn to the attention of your board?	Risks related to the estate have been submitted for inclusion on the risk register.
What actions are being taken by the Trust to eliminate the HIGH risk Back log?	Having identified the high risk, the planned programme has been adjusted to take account of those issues. The one area where there are high risk elements in Sutton Cottage, is currently under review, as to its future use, with either a major refurbishment or demolition and rebuild, the most likely outcome.

NHS Infrastructure and Business
Critical Service Table #2



Name of Organisation:	Contact Details: (Name and Tel no. please)
Birmingham East & North PCT (5PG)	Martin Wiltshire - 0121 695 2545

QUESTION	RESPONSE
What actions are being taken by the Trust to eliminate the SIGNIFICANT risk Back log?	Investment plan agreed for the coming year, in the order of £350K, albeit, an increased bid for capital has been submitted via SHA to DoH. The LIFT programme will replace some of the oldest building stock in due course.
Outline the Trust financial plan to eradicate the Risk Critical Backlog.	Annual investment agreed to address those elements, which are in the higher categories.
What effect do the current levels of reported risk critical maintenance have on the service delivery and the continuity of business critical services?	Minimal, any high risk elements are generally addressed in year, to ensure service continuity. As is the case with Sutton Cottage, a service review considers the suitability of building for its current usage.

Completed form to be POSTED, SCANNED,
EMAILED to pa@shaestm.nhs.uk or FAXED to 0121 695 2345

by Wednesday 12th March 08

** please note this response is time critical. No time extension is allowable.*