

Estates & Facilities F.A.C.T.S System Information

1 Analysis of Jobs Requested 1.4.08 to 31.1.09

Number of Jobs Requested

Estates Manager	Reactive Jobs			PPM Jobs			Total Number of Jobs
	Number of Jobs Direct Labour	Number of Jobs Contractors	Total Reactive Jobs	Number of Jobs Direct Labour	Number of Jobs Contractors	Total PPM Jobs	
John Biggs	4312	98	4410	2188	522	2710	7120
Steve Huntley	8967	3465	12432	3358	381	3739	16171
Fred Jobling	3842	178	4020	2599	0	2599	6619
Total	17121	3741	20862	8145	903	9048	29910

N.B The total number of jobs disregards PPM jobs issued in advance

Number of Jobs Completed

Estates Manager	Reactive Jobs			PPM Jobs			Total Number of Jobs
	Number of Jobs Direct Labour	Number of Jobs Contractors	Total Reactive Jobs	Number of Jobs Direct Labour	Number of Jobs Contractors	Total PPM Jobs	
John Biggs	4341	81	4422	2262	486	2748	7170
Steve Huntley	2919	534	3453	1342	171	1513	4966
Fred Jobling	5558	87	5645	2076	0	2076	7721
Total	12818	702	13520	5680	657	6337	19857

Number of Jobs Completed 'On Time'

Estates Manager	Reactive Jobs			PPM Jobs			Total Number of Jobs
	Number of Jobs Direct Labour	Number of Jobs Contractors	Total Reactive Jobs	Number of Jobs Direct Labour	Number of Jobs Contractors	Total PPM Jobs	
John Biggs	4276	77	4353	2209	447	2656	7009
Steve Huntley	2528	460	2988	1041	141	1182	4170
Fred Jobling	3907	74	3981	1385	0	1385	5366
Total	10711	611	11322	4635	588	5223	16545

2 Analysis of Jobs with no specified Request Date

Number of Jobs In Progress as at 10.2.09

Estates Manager	Reactive Jobs			PPM Jobs			Total Number of Jobs
	Number of Jobs Direct Labour	Number of Jobs Contractors	Total Reactive Jobs	Number of Jobs Direct Labour	Number of Jobs Contractors	Total PPM Jobs	
John Biggs	228	42	270	105	105	210	480
Steve Huntley	1640	2018	3658	592	70	662	4320
Fred Jobling	406	112	518	557	0	557	1075
Total	2274	2172	4446	1254	175	1429	5875

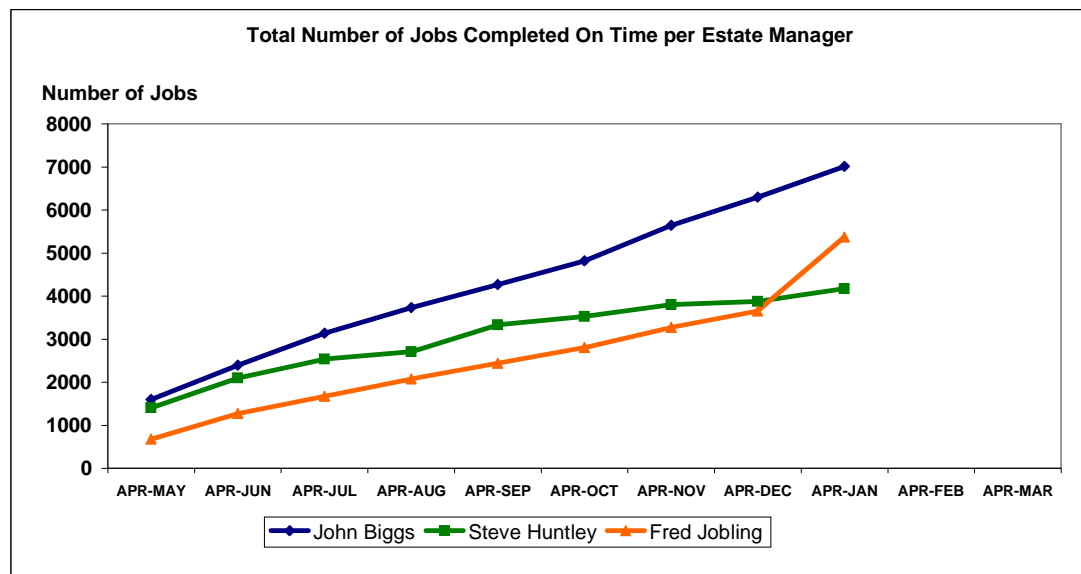
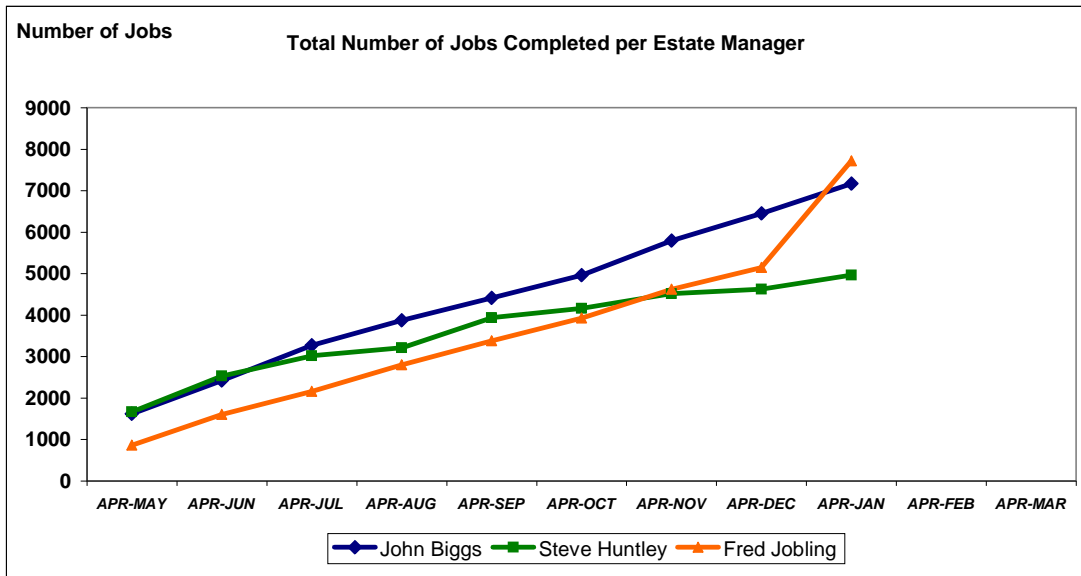
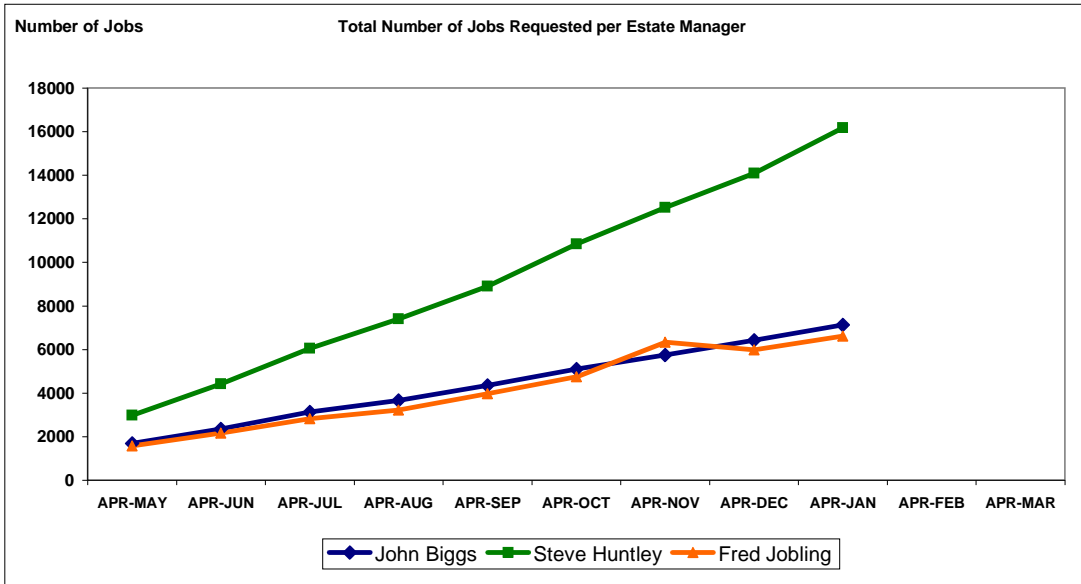
Number of Overdue Jobs at 10.2.09

Estates Manager	Reactive Jobs			PPM Jobs			Total Number of Jobs
	Number of Jobs Direct Labour	Number of Jobs Contractors	Total Reactive Jobs	Number of Jobs Direct Labour	Number of Jobs Contractors	Total PPM Jobs	
John Biggs	75	29	104	58	19	77	181
Steve Huntley	1318	1655	2973	505	69	574	3547
Fred Jobling	361	75	436	365	0	365	801
Total	1754	1759	3513	928	88	1016	4529

Intranet Jobs

In the period 1st April to 31st January, 10.5% of reactive jobs were requested via the Intranet Helpdesk.

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